

Plant Investment and Product Budget Specialist

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Company: Bosch

Location: Rayong

Category: other-general

Job Description

Plant investment coordinator for Site budget and Product budget, Planning & tracking overall plant investment budget and regular communication and report to Business Unit and Global Business Unit Manufacturing Controller

Manage, planning and prepare budget plan and investment plan sheet for business plan, current business forecast of Site budget & Product budget

Report Business unit manufacturing controller, Investment measure according to requirement from manufacturing controller

Investment Follow up each Business Unit for investment progress MAE/BAU/Int, Tooling,

Investment budget tracking between budget plan sheet & investment element sheet commitment and actual cost, Manage SAP investment

SAP Key user, problem solving and work with SAP Expert for other measure, create work instruction or Investment standard and provide training to end-user

Tracking & monitoring investment Plant & Business Unit budget KPI/KPR report/ Steering committee report to management

Consolidate & confirmed investment spending status with controller, Free cash flow forecast, support year end closing process, coordinate with controller according to investment topic

Lead of development of investment excellence project/ CIP related with investment topic and support internal/external audit

Management support on additional assignment

Qualifications

Educational Background

Degree in Business administration management, Engineering any field

Qualification

Minimum 3 years of experience in project management and investment management or product cost

Knowledge in investment management, project management

Knowledge in IAFTF 16949, ISO14001, ISO45001, SAP system

Willingness to travel oversea

Additional Information

Your future job offers you

Housing allowance, company shuttle, free lunch, provident fund, medical benefits, OPD, IPD, dental benefits, performance bonus, service year reward, insurance, diligent allowance, marriage allowance, new born gift, oversea allowance, etc.

Make it happen

Send us your application by using the **I'm interested** button!

Interested applicants are invited to submit your CV, current & expected salary, and contact information.

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