

Chief Financial Officer - Mekong Cluster

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Company: Schenker (Thai) Ltd.

Location: Thailand

Category: other-general

Job description

Purpose :

Achieving the financial, strategic and other goals set for the cluster management in compliance with the DB Group specifications and in consideration of legal requirements as well as tax-related specifications with responsibility shared with all members of the cluster management.

Main Tasks; Accountable. Decisions on measures in cluster management up to the cluster thresholds according to SOP GE01 Advising, supporting, supervising the legal entity management Steering and transformation of the function according to global guideline, strategy and standards Supports cluster finance roadmaps derived from the global strategy in close alignment with the regional CFO and the legal entity management **Financial planning & budgeting** - Provide forecasting, estimates and supporting the strategic direction for the Cluster Meklong /internal business unit /function and developing these into short term plans(budget, forecasts) - For the cluster economic performance and target achievement and for the achievement of the cluster performance targets **Business controlling** Drive financial and operational performance and initiate corrective measures to achieve profitability targets, manage cost modelling process and profitability analysis (by product, customer, lane, etc.) and balance sheet and cash flow improvements for the Cluster **Project controlling / investment review** - Within the Cluster, support business in evaluating business proposals with a view to maximizing returns whilst minimizing risk, including assessment of capital investment and divestment projects and involvement in acquisition

proposals **Financial control** - Ensure compliance with regulatory requirements and DB Group policies and manage funding and liquidity requirements with the support of the DB Group treasury functions in the Cluster **Financial performance analysis and reporting** Conduct performance reporting as the basis of the required assessment of measures and projects and of the provision of information regarding the management of the [Cluster Meklong] and relevant to decision making, recommendations where appropriate - Hold periodic reviews with managers / staff **Accounting** - Oversee delivery of all accounting activities for the Cluster Finance and Logistics Board Division DB Schenker Business Unit Function Description Page 2 of 2 **Tax management and planning** Support the legal entity management in reaching an optimal tax position for the business in conjunction with DB corporate tax and utilising internal or external tax expertise within the cluster **Commercial support** - Support BUs in commercial negotiations with customers, suppliers with particular reference to pricing, payment terms, liability cover, termination costs and credit risk **KonTraG, BilMoG, Risk reporting and ICS** - Ensure information flow and reporting for the early identification of corporately threatening risks or developments according to relevant legal requirements **Procurement and Real Estate** Ensure Procurement and management of categories handled within the Cluster according to global Procurement strategy and regulations - Secure optimal provision of Real Estate and services (including Facility Management) according to global Procurement strategy and regulations within the Cluster **Fundamental issues** - Ensure information of the [Cluster] management regarding all issues of fundamental importance in the area of responsibility **Representation** External and internal representation of cluster management regarding financial issues/affairs to all business partners, authorities and third parties of all kinds **Legal, Risk Management and Claims** Support legal entity management in handling of contract risk, insurance and claims matters through appropriate legal counseling Management including replacements and nominations of local Finance/ Controlling managers in alignment with legal entity management Consulted - Supports in development of regional and global DB Schenker Finance strategy - Supports cluster business development activities based on respective DB Schenker strategies Informed - All important financial issues/risks, legal affairs and business development activities of the organizational units of the cluster **Special Features** **FO** Cluster Germany and Switzerland:- Information flow according to the Corporate Sector Supervision and Transparency Act and assure adherence of the Cluster Meklong to Internal Control Standards (ICS) • Bachelor degree of Accounting, Finance or related field. CPA

designation is an advantage. • Minimum 15+ years of relevant working experience in MNC. • Good tax knowledge of Revenue Code.

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